

# INDIANA UNIVERSITY

## Report of Diversity Spend

REPORTING PERIOD: July 1st, 2020 - June 30th, 2021

Date created: 08-09-2021

Fiscal Year 2020	Expenditure Total	Minority Business Enterprise MBE		Women Business Enterprise WBE		Veteran Enterprise VBE		TOTAL	
Category	Dollars (\$)	Dollars (\$)	%	Dollars (\$)	%	Dollars (\$)	%	Dollars	%
<b>Construction Spend:</b>									
	\$ 267,914,467.78								
Tier I		\$ 2,679,208.60	1.00%	\$ 4,488,931.25	1.68%	\$ 7,262,725.96	2.71%	\$ 14,430,865.81	5.39%
Tier II		\$ 11,713,662.37	4.37%	\$ 13,005,500.65	4.85%	\$ 7,370,208.80	2.75%	\$ 32,089,371.82	11.98%
Total: Tier I & Tier II		\$ 14,392,870.97	5.37%	\$ 17,494,431.90	6.53%	\$ 14,632,934.76	5.46%	\$ 46,520,237.63	17.36%
<b>Professional Services Spend:</b>									
	\$ 37,747,772.49								
Tier I		\$ 1,137,098.22	3.01%	\$ 1,349,988.21	3.58%	\$ 1,046,100.76	2.77%	\$ 3,533,187.19	9.36%
Tier II			0.00%		0.00%		0.00%	\$ -	0.00%
Total: Tier I & Tier II		\$ 1,137,098.22	3.01%	\$ 1,349,988.21	3.58%	\$ 1,046,100.76	2.77%	\$ 3,533,187.19	9.36%
<b>Supplies &amp; Services Spend:</b>									
	\$ 110,470,869.79								
Tier I		\$ 8,235,288.40	7.45%	\$ 13,189,590.38	11.94%	\$ 3,968,811.35	3.59%	\$ 25,393,690.13	22.99%
Tier II			0.00%		0.00%		0.00%	\$ -	0.00%
Total: Tier I & Tier II		\$ 8,235,288.40	7.45%	\$ 13,189,590.38	11.94%	\$ 3,968,811.35	3.59%	\$ 25,393,690.13	22.99%
<b>Total of Category Spend:</b>									
	\$ 416,133,110.06								
Total Spend Tier I		\$ 12,051,595.22	2.90%	\$ 19,028,509.84	4.57%	\$ 12,277,638.07	2.95%	\$ 43,357,743.13	10.42%
Total Spend Tier II		\$ 11,713,662.37	2.81%	\$ 13,005,500.65	3.13%	\$ 7,370,208.80	1.77%	\$ 32,089,371.82	7.71%
Total: Tier I and Tier II Spend		\$ 23,765,257.59	5.71%	\$ 32,034,010.49	7.70%	\$ 19,647,846.87	4.72%	\$ 75,447,114.95	18.13%
	<b>Category Goals</b>	<b>MBE Goals</b>	<b>Actuals</b>	<b>WBE Goals</b>	<b>Actuals</b>	<b>VBE Goals</b>	<b>Actuals</b>		
	Construction	7%	5.37%	5%	6.53%	3%	5.46%		
	Professional Services	8%	3.01%	8%	3.58%	3%	2.77%		
	Supplies	4%	7.45%	9%	11.94%	3%	3.59%		
	Weighted Average	6%	5.71%	7%	7.70%	3%	4.72%		

### NOTES

Real Estate purchases & leases, Utilities, Scientific/Medical Research sub contracts, Grant specified suppliers, Conferences/Hospitality, Postage, Franchise/Copyright, Clinical Research services, Dues/Memberships, Advertising, Sponsorships and other National Market industries are not included in the spend totals above.