

# INDIANA UNIVERSITY

## Report of Diversity Spend

REPORTING PERIOD: July 1st, 2019 - June 30th, 2020

Date created: August 14th, 2020

Fiscal Year 2020	Expenditure Total	Minority Business Enterprise MBE		Women Business Enterprise WBE		Veteran Enterprise VBE		TOTAL	
Category	Dollars (\$)	Dollars (\$)	%	Dollars (\$)	%	Dollars (\$)	%	Dollars	%
<b>Construction Spend:</b>									
	\$ 245,297,925.76								
Tier I		\$ 4,863,897.34	1.98%	\$ 2,101,391.81	0.86%	\$ 6,396,053.78	2.61%	\$ 13,361,342.93	5.45%
Tier II		\$ 14,903,166.26	6.08%	\$ 11,331,449.60	4.62%	\$ 746,559.20	0.30%	\$ 26,981,175.06	11.00%
Total: Tier I & Tier II		\$ 19,767,063.60	8.06%	\$ 13,432,841.41	5.48%	\$ 7,142,612.98	2.91%	\$ 40,342,517.99	16.45%
<b>Professional Services Spend:</b>									
	\$ 45,463,712.10								
Tier I		\$ 1,111,129.00	2.44%	\$ 2,342,755.60	5.15%	\$ 2,053,207.29	4.52%	\$ 5,507,091.89	12.11%
Tier II			0.00%		0.00%		0.00%	\$ -	0.00%
Total: Tier I & Tier II		\$ 1,111,129.00	2.44%	\$ 2,342,755.60	5.15%	\$ 2,053,207.29	4.52%	\$ 5,507,091.89	12.11%
<b>Supplies &amp; Services Spend:</b>									
	\$ 182,957,336.73								
Tier I		\$ 7,014,352.90	3.83%	\$ 22,544,886.48	12.32%	\$ 2,629,803.97	1.44%	\$ 32,189,043.35	17.59%
Tier II			0.00%		0.00%		0.00%	\$ -	0.00%
Total: Tier I & Tier II		\$ 7,014,352.90	3.83%	\$ 22,544,886.48	12.32%	\$ 2,629,803.97	1.44%	\$ 32,189,043.35	17.59%
<b>Total of Category Spend:</b>									
	\$ 473,718,974.59								
Total Spend Tier I		\$ 12,989,379.24	2.74%	\$ 26,989,033.89	5.70%	\$ 11,079,065.04	2.34%	\$ 51,057,478.17	10.78%
Total Spend Tier II		\$ 14,903,166.26	3.15%	\$ 11,331,449.60	2.39%	\$ 746,559.20	0.16%	\$ 26,981,175.06	5.70%
Total: Tier I and Tier II Spend		\$ 27,892,545.50	5.89%	\$ 38,320,483.49	8.09%	\$ 11,825,624.24	2.50%	\$ 78,038,653.23	16.47%
	<b>Category Goals</b>	<b>MBE Goals</b>	<b>Actuals</b>	<b>WBE Goals</b>	<b>Actuals</b>	<b>VBE Goals</b>	<b>Actuals</b>		
	Construction	7%	8.06%	5%	5.48%	3%	2.91%		
	Professional Services	8%	2.44%	8%	5.15%	3%	4.52%		
	Supplies	4%	3.83%	9%	12.32%	3%	1.44%		
	Weighted Average	6%	5.89%	7%	8.09%	3%	2.50%		

### NOTES

Real Estate purchases & leases, Utilities, Scientific/Medical Research sub contracts, Grant specified suppliers, Conferences/Hospitality, Postage, Franchise/Copyright, Clinical Research services, Dues/Memberships, Advertising, Sponsorships and other National Market industries are not included in the spend totals above.