

INDIANA UNIVERSITY

Diversity Spend Report to the Indiana Department of Administration - Division of Supplier Diversity

REPORTING PERIOD: July 1, 2013 - June 30, 2014

Date Submitted: November 1, 2014

Reference: House Enrolled Act 1436

(2004 General Assembly)

Fiscal Year 2014

Category

Construction:

	MBE	MBE	WBE	WBE	VBE	VBE	SBE	SBE	TOTAL
	<u>Dollars (\$)</u>	<u>%</u>	<u>Dollars (\$)</u>	<u>%</u>	<u>Dollars (\$)</u>	<u>%</u>	<u>Dollars</u>	<u>%</u>	<u>Dollars (\$)</u>
Tier I	\$ 669,947.00	0.57%	\$ 1,356,477.00	1.15%	\$ 3,289,151.00	2.80%	\$ 14,264,428.00	12.12%	\$ 117,671,864.00
Tier II	\$ 1,421,784.00	1.21%	\$ 4,568,846.00	3.89%					
Total: Tier I & Tier II	\$ 2,091,731.00	1.78%	\$ 5,925,323.00	5.04%					

Professional Services:

Tier I	\$ 2,872,997.00	3.66%	\$ 3,692,941.00	4.70%	\$ 269,442.00	0.34%	\$ 4,816,311.00	6.13%	\$ 78,575,487.00
Tier II	\$ 1,435,902.00	1.83%	\$ 397,706.00	0.51%					
Total Tier I & Tier II	\$ 4,308,899.00	5.49%	\$ 4,090,647.00	5.21%					

Supplies:

Tier I	\$ 8,555,464.00	2.84%	\$ 21,344,605.00	7.09%	\$ 1,205,071.00	0.40%	\$ 31,369,495.00	10.42%	\$ 301,008,870.00
Tier II	\$ 2,027,799.00	0.67%	\$ 823,881.00	0.27%					
Total Tier I & Tier II	\$ 10,583,261.00	3.51%	\$ 22,168,486.00	7.36%					

Total Spend Tier I	\$ 12,098,408.00	2.43%	\$ 26,394,023.00	5.31%	\$ 4,763,664.00	0.95%	\$ 50,450,234.00	10.15%	
Total Spend Tier II	\$ 4,885,483.00	0.98%	\$ 5,790,433.00	1.16%					
Total Tier I and Tier II Spend	\$ 16,983,891.00	3.41%	\$ 32,184,456.00	6.47%	\$ 4,763,664.00	0.95%	\$ 50,450,234.00	10.15%	\$ 497,256,221.00

Glossary of Terms/Abbreviations:

MBE = Minority Business Enterprise

WBE = Women Business Enterprise

VBE = Veteran Business Enterprise

SBE = Small Business Enterprise

Category Goals

	MBE	WBE	VBE
Construction	7%	5%	3%
Professional Services	8%	8%	3%
Supplies	4%	9%	3%
Weighted Average	6%	7%	3%

NOTES

Real Estate purchases & leases, Utilities, Scientific/Medical Research sub contracts, Grant specified suppliers, Conferences/Hospitality, Postage, Franchise/Copyright, Clinical Research services, Dues/Memberships, Advertising, and Sponsorships are not included in the spend totals above.

Primary reason for decline in Tier I supply spend (FY13 vs FY14) with MBEs is due to loss of a competitively bid software contract(s) worth > \$3,300,000 for FY 14.