INDIANA UNIVERSITY

Report of Diversity Spend to the Indiana Department of Administration (IDOA) REPORTING PERIOD: July 1, 2012 - June 30, 2013 Date Submitted: Nov. 1, 2013

Reference: House Enrolled Act 1436

(2004 General Assembly)	Minority Busine	ss Enterpises	Women Busine	ess Enterprise	Small Busine	ss Enterprise	NON-SI	BE	Veteran Enter	prise	TOTAL
	MBE	MBE	WBE	WBE	SBE	SBE	NON-SBE	NON-SBE	VBE	VBE	TOTAL
	Dollars (\$)	<u>%</u>	Dollars (\$)	<u>%</u>	Dollars (\$)	<u>%</u>	Dollars (\$)	<u>%</u>	<u>Dollars</u>	%	Dollars (\$)
Fiscal Year 2013:	-										
Commodity											
Construction:	A 175.00	0 0 000/	¢ 4 004 407	0.000/	• • • • • • • • • • • • • • • • • • •	11.000/	* 470 707 000	04.000/	* 5 050 007	0.570/	¢ 000 455 000 00
	\$ 475,03		. , ,		\$ 24,218,202	11.63%	\$ 176,727,639	84.90%	\$ 5,353,897	2.57%	\$ 208,155,966.00
Tier II * only 6 months reporting - see note	\$1,833,86	7 0.88%	\$ 4,194,227	2.00%							
Professional Services:											
Tier I	\$ 2,313,21	1 2.90%	\$ 1,821,295	2.28%	\$ 4,037,897	5.06%	\$ 71,450,336	89.53%	\$ 185,470	0.23%	\$ 79,808,209.00
Tier II ** see note	\$ 1,229,78	7 1.54%	\$ 385,071	0.48%							
Supplies:											
Tier I	\$ 11,434,95	1 3.33%	\$ 24,906,633	7.25%	\$ 39,363,141	11.46%	\$ 266,277,884	77.55%	\$ 1,393,026	0.41%	\$ 343,375,635.00
Tier II ** see note	\$ 799,80	0 0.23%	\$ 401,744	0.12%							
Total Spend Tier I	\$ 14,223,19	3 2.25%	\$ 28,109,125	4.45%	\$ 67,619,241	10.71%	\$ 514,455,859	81.49%	\$ 6,932,393	1.10%	\$ 631,339,810.00
Total Spend Tier II *	\$ 3,863,45		\$ 4,981,042	0.79%	. , .,		. ,,		. ,,		. ,,.
Total Tier I and Tier II Spend	\$ 18,086,64	7 2.86%	\$ 33,090,167	5.24%	\$ 67,619,241	10.71%	\$ 514,455,859	81.49%	\$ 6,932,393	1.10%	\$ 631,339,811.00

* Tier II reporting for months Jan - June 2013, due to change in process for capturing spend reports

** Tier II - Average of 6 vendors reporting but not consistent months during Fiscal year 2013

Note: Leases, Real Estate, Utilities and Scientific/Medical Research Subcontracts are not included in the above totals.

Glossary of Terms/Abbreviations:

MBE - Minority Business Enterprise WBE = Women Business Enterprise SBE = Small Business Enterprise Non-SBE=Not a Small Business Enterprise VBE - Veteran Business Enterprise

Category Goals	MBE	WBE	VBE
Construction	7%	5%	3%
Professional Services	8%	8%	3%
Supplies	4%	9%	3%
Weighted Average	6%	7%	3%