UNDIANA UNIVERSITY

Report of Diversity Spend to the Indiana Department of Administration (IDOA) REPORTING PERIOD: July 1, 2011 - June 30, 2012 Due Date: 01 November 2012

Date Submitted: Oct 30, 2012

Signed: Loretta J. C.

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Reference: House Enrolled Act 1436	Minority Business Enterpises					Women Busine	ss Enter	prise	Small Business Enterprise			Non-Small Business Enterprise			Total	
(2004 General Assembly)		MBE	MBE	MBE		WBE	WBE	WBE	SBE	SBE	SBE	NON-SBE	NON-SBE NON-SBE		TOTAL	TOTAL
		Dollars (\$)	<u>%</u>	POs	J	Dollars (\$)	<u>%</u>	POs	Dollars (\$)	<u>%</u>	POs	Dollars (\$)	<u>%</u>	POs	Dollars (\$)	# POs
Fiscal Year 2012:																
<u>Commodity</u>																
Construction:	\$	597,454	0.40%	7	\$	816,486	0.54%	2	\$5,056,027	3.35%	28	\$144,544,375	95.72%	237	\$151,014,342	274
Professional Services:	\$	2,265,874	3.11%	56	\$	1,617,554	2.22%	120	\$4,605,369	6.32%	310	\$64,336,190	88.34%	3,690	\$72,824,987	4,176
Goods:	\$	10,931,163	3.38%	30,395	\$	22,203,102	6.87%	45,431	\$32,762,832	10.14%	39,633	\$257,133,140	79.60%	60,189	\$323,030,237	175,648
Total IU Direct Spend:		\$13,794,491	2.52%	30,458		\$24,637,142	4.51%	6	\$42,424,228	7.76%	39,971	\$466,013,705	85.21%	64,116	\$546,869,566	180,098
Tier II Reported Diversity Spend:		\$1,581,238	0.29%			\$4,723,242	0.86%								\$6,304,480	
Total IU Spend and Tier II Spend:		\$15,375,729	2.81%	30,458		\$29,360,384	5.37%	45,553	\$42,424,228	7.76%	39,971	\$466,013,705	85.21%	64,116		

Note: Leases, Real Estate, Utilities and Research Subcontracts are not included in the above totals.

Glossary of Terms/Abbreviations:

MBE = Minority Business Enterprise WBE = Women Business Enterprise SBE = Small Business Enterprise Non-SBE=Not a Small Business Enterprise

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